



*Patrick J. ...*

Project Id : 00093062 Fighting Corruption in BIH	Period :	Jan-Dec (2015)		
Output # : 00088023 Fighting Corruption in BIH	Impl. Partner :	99999 UNDP		
	Location :	Bosnia-Herzgovina		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Output # : 00088023 Fighting Corruption in BIH	Impl. Partner :	99999 UNDP
	Location :	Bosnia-Herzgovina

Activity : ACTIVITY1 (1.Parliament and Audit Report)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	5,666.24	0.00	5,666.24
71605 - Travel Tickets-International	0.00	2,196.78	0.00	2,196.78
71620 - Daily Subsistence Allow-Local	0.00	956.16	0.00	956.16
71635 - Travel - Other	0.00	786.90	0.00	786.90
72145 - Svc Co-Training and Educ Serv	0.00	1,385.29	0.00	1,385.29
72205 - Office Machinery	0.00	795.64	0.00	795.64
72210 - Machinery and Equipment	0.00	2,206.45	0.00	2,206.45
72311 - Fuel, petroleum and other oils	0.00	28.60	0.00	28.60
72405 - Acquisition of Communic Equip	0.00	17,971.41	0.00	17,971.41
72810 - Acquis of Computer Software	0.00	8,258.62	0.00	8,258.62
74210 - Printing and Publications	0.00	406.50	0.00	406.50
74220 - Translation Costs	0.00	3,194.61	0.00	3,194.61
74510 - Bank Charges	0.00	145.17	0.00	145.17
74525 - Sundry	0.00	39.68	0.00	39.68
75105 - Facilities & Admin - Implement	0.00	3,523.04	0.00	3,523.04
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	-0.03	0.00	-0.03

Total for Fund 30000 0.00 47,561.06 0.00 47,561.06

Total for Activity ACTIVITY1 0.00 47,561.06 0.00 47,561.06

Activity : ACTIVITY2 (2.Prosecutors and Audit Report)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	1,000.00	0.00	1,000.00
71305 - Local Consult.-Sht Term-Tech	0.00	36,620.90	0.00	36,620.90
72405 - Acquisition of Communic Equip	0.00	2,064.30	0.00	2,064.30
75105 - Facilities & Admin - Implement	0.00	3,174.82	0.00	3,174.82
76125 - Realized Loss	0.00	0.01	0.00	0.01

Total for Fund 30000 0.00 42,860.03 0.00 42,860.03

Total for Activity ACTIVITY2 0.00 42,860.03 0.00 42,860.03

Activity : ACTIVITY3 (3. PPA & PRB)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	4,276.30	0.00	4,276.30
71310 - Local Consult.-Short Term-Supp	0.00	1,262.78	0.00	1,262.78



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Output # : 00088023 Fighting Corruption in BiH	Impl. Partner : 99999 UNDP
	Location : Bosnia-Herzgovina

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71605 - Travel Tickets-International	0.00	2,585.71	0.00	2,585.71
71615 - Daily Subsistence Allow-Intl	0.00	6,039.36	0.00	6,039.36
71635 - Travel - Other	0.00	1,064.00	0.00	1,064.00
72145 - Svc Co-Training and Educ Serv	0.00	20.37	0.00	20.37
74525 - Sundry	0.00	7.18	0.00	7.18
75105 - Facilities & Admin - Implement	0.00	1,220.46	0.00	1,220.46
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>16,476.16</b>	<b>0.00</b>	<b>16,476.16</b>
<b>Total for Activity ACTIVITY3</b>	<b>0.00</b>	<b>16,476.16</b>	<b>0.00</b>	<b>16,476.16</b>
<b>Activity : ACTIVITY4 (4. Project management)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
73105 - Rent	0.00	0.00	0.00	0.00
73125 - Common Services-Premises	0.00	816.71	0.00	816.71
75105 - Facilities & Admin - Implement	0.00	65.34	0.00	65.34
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>882.05</b>	<b>0.00</b>	<b>882.05</b>
<b>Total for Activity ACTIVITY4</b>	<b>0.00</b>	<b>882.05</b>	<b>0.00</b>	<b>882.05</b>
<b>Total for Output : 00088023</b>	<b>0.00</b>	<b>107,779.30</b>	<b>0.00</b>	<b>107,779.30</b>
<b>Project Total</b>	<b>0.00</b>	<b>107,779.30</b>	<b>0.00</b>	<b>107,779.30</b>

Signed By : DASHIN POROBIC, [Signature] Date : \_\_\_\_\_

Signed By : Zaima Zubot, LAUSA NUBAS Date : 10/02/16  
WORD OF POC